

Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$144,201.00	23.64%
08	AC	Relocation	\$2,140.07	0.35%
Subtotal for: ACQUISITION			\$146,341.07	23.99%
21A	AP	General Program Administration	\$114,529.44	18.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,529.44	18.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,400.00	24.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,420.00	0.40%
Subtotal for: HOUSING			\$151,820.00	24.89%
03	PI	Public Facilities and Improvements (General)	\$26,790.92	4.39%
03F	PI	Parks, Recreational Facilities	\$18,033.09	2.96%
03K	PI	Street Improvements	\$8,775.61	1.44%
03P	PI	Health Facilities	\$77,000.00	12.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,599.62	21.41%
05	PS	Public Services (General)	\$12,000.00	1.97%
Subtotal for: PUBLIC SERVICES			\$12,000.00	1.97%
19F	VV	Planned Repayments of Section 108 Loans	\$54,667.50	8.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$54,667.50	8.96%
Total Disbursements			\$609,957.63	100%